

Annual Report

YEAR 2021

„It is a good thing to give thanks unto the Lord, and to sing praises unto thy name, O most High.” Psalm 92:1

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The Bible is the word of God and the foundation of faith that defines our personal Christian life and our Christian church life.

Mission of the church

Gospel

The mission and main purpose of the Church is to preach the Gospel on the basis of Jesus' words to make people disciples (Matthew 28:19-20 and Mark 16:15-20). It is the Bible that is the authority and foundation for all the work of our church.

Profile

According to our Biblical foundation, being a Christian is a personal, voluntary choice and conviction to live as a follower of Christ according to God's Word, the Bible. How each person interprets this in their personal life, family, and society is also each person's personal, voluntary choice and responsibility.

History

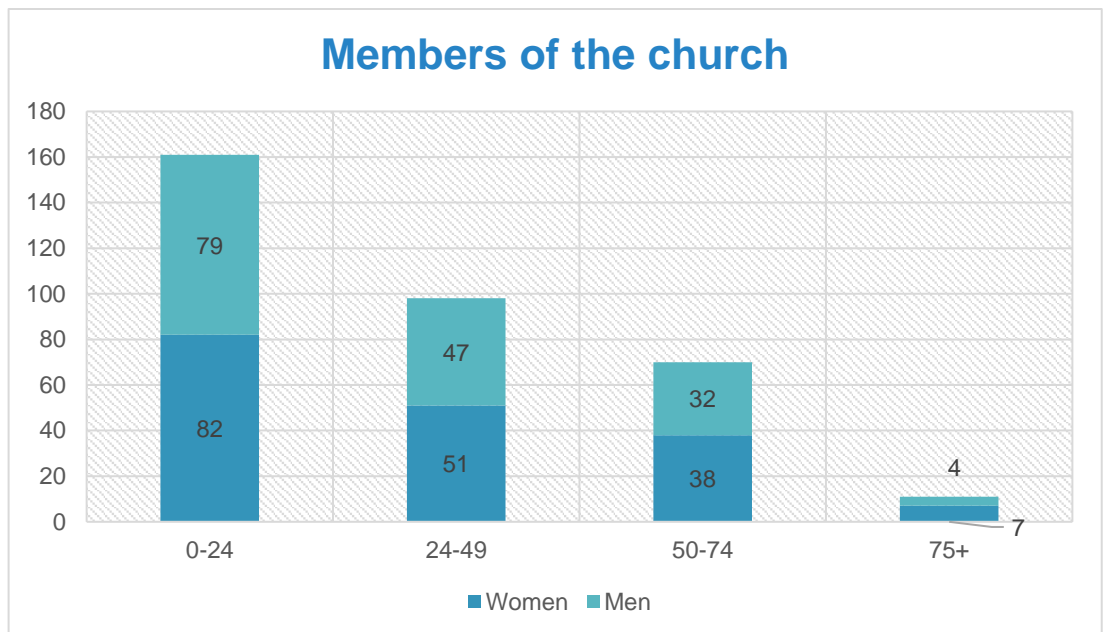
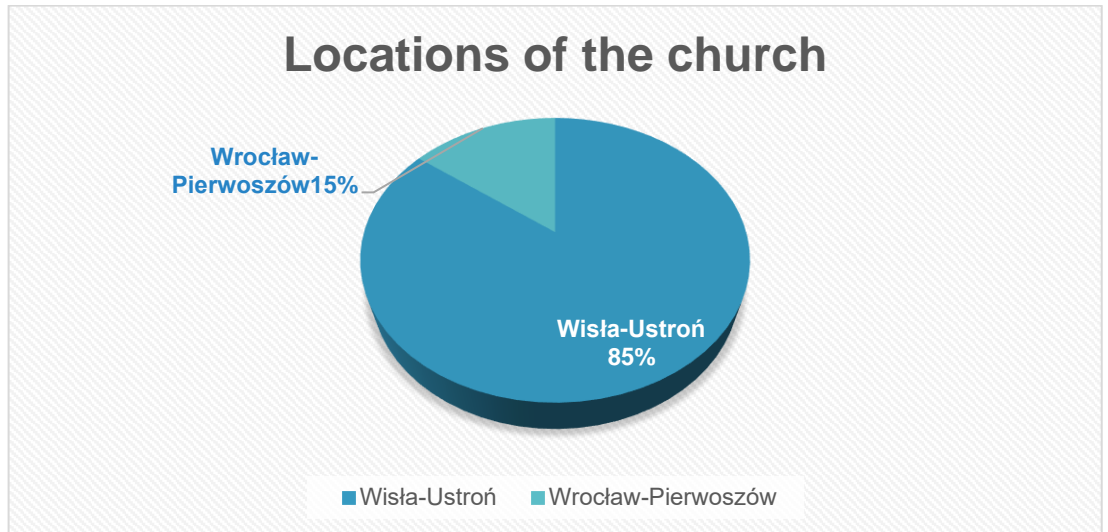
The church was established as a Christian faith community in Poland in 1990, on the same principle as the international faith community, Brunstad Christian Church (BCC), which was founded in Norway in the early 20th century as a result of the life and work of Johan Oscar Smith (1871-1943). The foundation is the New Testament's biblical message about personal Christian living and Christian church life.

Activities

The Church is not profit-driven in any of its activities. Donations and income raised by the church are used entirely for purposes directly related to our mission.

Members

The church today has 340 members nationwide, consists of two locations - in Ustroń and Wrocław - Pierwoszów - and is a relatively young community; nearly half of the members are under the age of 25.



Organization

Structure and decision-making

The general assembly of members is the legislative body and is convened at least once a year.

The Council of Elders is the executive authority and is elected by the General Assembly of Members.

The audit committee is the controlling authority in financial and economic matters.

The church is jointly represented outside by the Superior and the Secretary. Documents binding the church in financial terms are signed jointly by the Superior and the Treasurer.

Functional persons

Council of Elders in consideration of the function performed:

Function	Name
Superior	Piotr Pilch
Secretary	Leszek Czyż
Treasurer	Roman Szalbot
Member	Jerzy Polok
Member	Witold Czyż
Member	Jan Kędzior
Member	Jerzy Wrzecionko

Audit Committee:

Function	Name
Member	Bronisław Bujok
Member	Jarosław Wiśłka
Member	Czesław Podżorski

None of the above persons holding statutory office in the church shall receive compensation for their work for the church.

The Superior of the church



Statutory activities of the church

Events

For 2021, most events are described on zsch.org. A selection of these are presented below.

In March, after much anticipation and 2 years of construction, to the great joy of all members, the new church facility opened.



In August, the vacations ended with a service for children



In September, a series of "meetings with songs" began



An international Christian conference was held in the early fall.



In October, the church held a baptismal celebration along with a remembrance of the Lord's Supper.



A special service for dear seniors was held in November.



In December, the traditional "Christmas" gathering for children was held.



In the second half of December, the entire church was invited to an evening of carols.



Finance

The books of account are kept by the church Treasurer and the bookkeeping office. Below is a summary.

Profit and loss account

Name	Total 2021
Net income, including	1 381 097,40
- revenue from donations received*	1 198 760,43
- rental income	61 353,00
- other sales	120 983,97
Operating expenses, including:	2 035 857,86
- donations	463 379,85
- conference costs**	644 498,18
- lease costs	18 641,42
- depreciation***	454 656,47
- consumption of materials and energy	270 803,25
- third-party services	20 291,20
- maintenance of fixed assets	44 234,14
- taxes and fees	10 486,94
- other costs	59 237,93
- expenditure on the orchard	48 949,83
- wages	678,65
Profit (loss) from core operations	-654 760,46
Other operating income	279 531,95
Other operating expenses, including:	299,26
- impairment allowance for assets	0,00
Financial income	1 053 506,63
- interest	3 060,80
- dividends received	1 039 684,90
- positive exchange differences	10 760,93
Finance costs	20 157,97
- financial costs interest	0,00
- negative exchange differences	20 157,97
Gross profit (loss)	657 820,89
Income tax	0,00
Other mandatory profit reductions	0,00
	657 820,89
Net profit (loss)	

* Revenues 1,198,760 PLN - Members' contributions - voluntary donations for the statutory purposes of the church, maintenance of church facilities and mission.

** Expenses 644 498 PLN - Costs of services, church celebrations, Christian conferences in Poland and abroad. Organization of Christian youth camps and catechesis and activities for children.

*** Expenses 454 656,47 PLN - the cost of depreciation of the building started from 01.07.2021

Balance

FIXED ASSETS	30 347 951,18
Property, plant and equipment	29 022 151,18
land (Ustroń-Nierodzim + Kowale)	2 655 468,90
buildings group 1-2*	23 141 643,55
devices group 3-6	1 424 412,98
Other measures 8	671 829,60
assets under construction (Ustroń-Nierodzim + Kowale)**	1 128 796,15
Non-current assets for disposal	1 120 000,00
Long-term investments, including:	205 800,00
stocks and shares	100 000,00
loans granted	105 800,00
CURRENT ASSETS	872 641,51
Short-term investments - loans	56 083,04
Cash	675 946,26
Other receivables, of which	140 612,21
receivables from OMTI Sp. z o.o.	0,00
TOTAL ASSETS	31 220 592,69
SHAREHOLDERS' EQUITY***	8 630 546,34
Cumulative results	8 630 546,34
including net profit (loss) of the current year	657 820,89
LIABILITIES AND PROVISIONS FOR LIABILITIES	22 590 046,35
Long-term liabilities	0,00
Current liabilities	782 743,46
Deferred income - ECW and HMC grant****	21 807 302,89
TOTAL LIABILITIES	31 220 592,69
assets - liabilities	0,00

* Buildings group 1-2 - it is a church building in Ustroń-Nierodzim. In accounting terms, the building was accepted for fixed assets as of the end of June 2021 and depreciation at 2.5%

p.a. started in July. At the end of December its value was increased by the expenses incurred for further investment in its construction during the second half of 2021.

** Assets under construction include a building still under construction in Kowale and a project underway in Nierodzim.

*** Equity is the accumulated earnings from previous years. These funds will continue to be used to spread the gospel and to further the churches object in the coming years.

**** Deferred income at 31.12.2021 includes the amount of the grant received from Stichting Wereldwijd Evangeliewerk and from Stichting Hippo Mundo Charity for the construction of the new Church building less depreciation of the building in Nierodzim.



Independent Auditor's Report

Finances are controlled by RSM Poland Sp. z o.o. Sp. k. Droga Dębińska 3b Street, 61-555 Poznań. The results of the survey will appear at the end of July 2022.

The key statutory auditor responsible for the audit on behalf of RSM Poland Sp. z o.o. Sp.k. (formerly RSM Poland Audyt S.A.), entered in the register of auditing firms under number 3077, will be Piotr Staszkiwicz.

Information contact

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The church is registered in the Register of Churches and Other Religious Associations under item 47.

<https://www.gov.pl/web/mswia/rejestr-kosciolow-i-innych-zwiazkow-wyznaniowych>

Contact Person:

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